



ALMA COLLEGE

ALMA STUNT BUDGET BREAKDOWN	
<i>revised 6/15/2018</i>	36 Athletes
PRE- SEASON SUPPLIES	
Uniform Jersey <i>*Replaced every 30 5 years, not in 2018</i>	\$2,000.00
Team Warm Ups <i>*Replaced every 4 years, not in 2018</i>	\$3,000.00
Uniform Spandex (2/athlete)	\$1,500.00
Coaches Gear	\$250.00
Team Backpacks <i>*Bought for 11 first years</i>	\$350.00
Travel Shoes <i>*Bought for 11 first years</i>	\$500.00
	\$2,600.00
TEAM COSTS	
FrontRush Fee	\$360.00
USA Cheer Membership Fee	\$250.00
Miscellaneous Expenses	\$1,000.00
Recruiting & Postage	\$2,500.00
	\$4,110.00
STUNT SEASON	
Meals over Christmas Break (campus cafe closed)	\$5,000.00
Bus to Games	\$8,000.00
Spring Break Trip Travel/Hotel	\$10,000.00
Spring Break Food	\$4,000.00
Hosting/Official fees	\$2,000.00
	\$29,000.00
STUNT Nationals (if qualified)	
On Campus Meals (after graduation 4/20/19)	\$5,000.00
Meals at STUNT Nationals	\$3,000.00
(hotel and transportation paid by USA cheer for STUNT Nationals)	\$8,000.00
Post Season	
Banquet	\$1,000.00
Awards	\$500.00
	\$1,500.00
STUNT BUDGET TOTAL	
	\$45,210.00
Head Coach Salary (FullT Time)	\$60,000
Assistant Coach Salary (FullT Time)	\$30,000
Assistant Coach Salary (PartT Time)	\$5,000 plus housing

**Program budget does not receive gate or concessions from home STUNT games

**Program budget does not pay for student workers, AT, or sports information support