



CONCORDIA UNIVERSITY STUNT BUDGET

APPAREL BUDGET:				
Apparel	Quantity	Price	Budget	Actual Cost
Practice Tank (2)	50	\$15.00	\$750.00	
Practice Shorts (2)	50	\$20.00	\$1,000.00	
Warm up jacket	25	\$36.00	\$900.00	
Warm up pant	25	\$33.00	\$825.00	
Sweatshirt	25	\$50.00	\$1,250.00	
Shoes	25	\$97.00	\$2,425.00	
Backpack	25	\$32.00	\$800.00	
Coaches Gear	3	\$300.00	\$900.00	
Slides	25	\$20.00	\$500.00	
TOTAL			\$9,350.00	\$0.00

OPERATING SUPPLIES BUDGET:				
Operating Supplies	Quantity	Price	Budget	Actual Cost
Recruiting		\$3,000.00	\$3,000.00	
Summer Work Week	25	\$50.00	\$1,250.00	
Banquet	25	\$1,500.00	\$1,500.00	
Senior Gifts	4	\$50.00	\$200.00	
Christmas Party	25	\$40.00	\$1,000.00	
Office Supplies		\$200.00	\$200.00	
Stunt Dues	30	\$25.00	\$625.00	
Professional Development	2	\$500.00	\$1,000.00	
UCA Summer Camp	25	\$380.00	\$9,500.00	
Officials		\$5,000.00	\$5,000.00	
TOTAL			\$23,275.00	\$0.00

TRAVEL BUDGET:

Contest/Date (Opponent)	Travel Party (#)	Vans	Bus	Fuel	Airfare	Lodging/ Hotels	TOTAL
Riverside City College	30		\$800.00				\$1,160.00
ACTUAL							\$0.00
Vanguard University	30		\$800.00				\$1,160.00
ACTUAL							\$0.00
Sacramento State	30		\$3,900.00			\$6,300.00	\$12,200.00
ACTUAL							\$0.00
Vanguard University	30		\$800.00				\$1,160.00
ACTUAL							\$0.00
BUDGET TOTAL							\$15,680.00
SALARIES							
Coach/Asst. Coach Salary and Stipend	\$60,000						

TOTAL OF ALL 3 BUDGETS: \$ 48,305.00

BUDGETS AND SALARIES: \$ 108,305.00