HIRAM COLLEGE FY19 CHEER STUNT BUDGET

eaff

CHEER 8	L STHINT	BUDGET FY19	

DATE						
DATE	OFFICIALS (7385)	Quantity	Cost	Total		
2/24/2019	1 Referee, 3 Officials for 3 games	4	\$100	\$400		
	TOTAL = \$400.00					
DATE	TRANSPORTATION (7430)	Quantity	Cost	Total		
12/1/2018	Alma College	2	\$1,200	\$1,200		
2/3/2019	Olivet College	1	\$2,565	\$2,565		
2/10/2019	Michigan State	1	\$2,450	\$2,450		
2/17/2019	Alma College	1	\$3,125	\$3,125		
3/2/2019	Tiffin University	2	\$450	\$450		
3/2/2019	TOTAL = \$9800.00	-	Ş430	3430		
	TOTAL = \$9800.00			I		
	HOTELS (7435)	Quantity	Per Room	Rooms	Cost	Tota
12/1/2018	Alma College	28	4	9	\$120	\$1,080
2/3/2019	Olivet College	28	4	9	\$100	\$900
2/10/2019	Michigan State	28	4	9	\$120	\$1,080
2/17/2019	Alma College	28	4	.9	\$120	\$1,080
	TOTAL = \$4140.00					
DATE	MEALS (7440)	Quantity	Cost	Total		
12/1/2018	Alma College	27	\$12	\$324		
2/3/2019	Olivet College	27	\$12	\$324		
2/10/2019	Michigan State	27	\$12	\$324		
2/10/2019	Alma College	27	\$18	\$486	_	
3/2/2019	Tiffin University	27	\$8	\$216		
3/2/2019	TOTAL = \$1750.00		, ,0	7210	-	
	TOTAL = \$1750.00	1				
		1				
DATE	BREAK HOUSING (7505)	Quantity	Cost	Days	Total	
8/23-8/25	Pre-Term	10	\$5	3	\$150	
	TOTAL = \$150.00					
DATE	BREAK MEALS (7510)	Quantity	Cost	Days	Total	1
DAIL	BREAK MEAES (7520)					
	Pre-Term	10	\$9.65	3	\$289.50	
	Pre-Term					
	Pre-Term TOTAL = \$289.50	10	\$9.65	3		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080)	10 Quantity		3 Total		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms	Quantity 25	\$9.65	3 Total \$2,100		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms	10 Quantity 25 25	\$9.65 Cost	3 Total \$2,100 \$2,100		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops	10 Quantity 25 25 25 25	\$9.65 Cost \$12	3 Total \$2,100 \$2,100 \$300		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms	10 Quantity 25 25 25 25 18	\$9.65 Cost \$12 \$18	3 Total \$2,100 \$2,100 \$300 \$324		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts	10 Quantity 25 25 25 18 125	\$9.65 Cost \$12 \$18 \$10	3 \$2,100 \$2,100 \$300 \$324 \$1,250		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms	10 Quantity 25 25 25 18 125 100	\$9.65 Cost \$12 \$18 \$10 \$18	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops	10 Quantity 25 25 25 18 125 100 27	\$9.65 Cost \$12 \$18 \$10 \$18 \$60	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms	10 Quantity 25 25 25 18 125 100	\$9.65 Cost \$12 \$18 \$10 \$18	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops	10 Quantity 25 25 25 18 125 100 27	\$9.65 Cost \$12 \$18 \$10 \$18 \$60	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms	10 Quantity 25 25 25 18 125 100 27	\$9.65 Cost \$12 \$18 \$10 \$18 \$60	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms	10 Quantity 25 25 25 18 125 100 27	\$9.65 Cost \$12 \$18 \$10 \$18 \$60	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00	10 Quantity 25 25 25 18 125 100 27 27	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45	3 \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer	10 Quantity 25 25 25 18 125 100 27 27 Quantity	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance	10 Quantity 25 25 25 18 125 100 27 27 Quantity	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer	10 Quantity 25 25 25 18 125 100 27 27 Quantity	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000		
8/23-8/25	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system	10 Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200 \$400		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system TOTAL = \$11,600.00	Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200 \$400		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system TOTAL = \$11,600.00 FUNDRAISING (5905) Browns Games	Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200 \$4400 Expected Income \$4,500		
	Pre-Term TOTAL = \$289.50 UNIFORMS/OTHER CLOTHING(7075/7080) Home Jersey and Bottoms Away Jersey and Bottoms Sideline Uniform Tops Sideline Uniform Bottoms Practice Shirts Practice Bottoms Warm-up Tops Warm-up Tops Warm-up Bottoms TOTAL = \$10,710.00 MEMBERSHIP AND DUES (7556) USA Cheer Insurance TOTAL = \$1250.00 EQUIPMENT (7978) Mats Backpacks Music sound system TOTAL = \$11,600.00	Quantity 25 25 25 18 125 100 27 27 Quantity 1 Quantity 13 30 1	\$9.65 Cost \$12 \$18 \$10 \$18 \$60 \$45 Cost \$250 Cost \$10,000 \$40	3 Total \$2,100 \$2,100 \$300 \$324 \$1,250 \$1,800 \$1,620 \$1,215 Total \$250 \$1,000 Total \$10,000 \$1,200 \$4400 Expected Income		

SUB TOTAL: \$40089.50

FUND RAISING- \$7,000

TOTAL: \$33089.00