

Draft

CHEER & STUNT BUDGET FY19

DATE	OFFICIALS (7385)	Quantity	Cost	Total		
2/24/2019	1 Referee, 3 Officials for 3 games	4	\$100	\$400		
	TOTAL = \$400.00					

DATE	TRANSPORTATION (7430)	Quantity	Cost	Total		
12/1/2018	Alma College	2	\$1,200	\$1,200		
2/3/2019	Olivet College	1	\$2,565	\$2,565		
2/10/2019	Michigan State	1	\$2,450	\$2,450		
2/17/2019	Alma College	1	\$3,125	\$3,125		
3/2/2019	Tiffin University	2	\$450	\$450		
	TOTAL = \$9800.00					

	HOTELS (7435)	Quantity	Per Room	Rooms	Cost	Total
12/1/2018	Alma College	28	4	9	\$120	\$1,080
2/3/2019	Olivet College	28	4	9	\$100	\$900
2/10/2019	Michigan State	28	4	9	\$120	\$1,080
2/17/2019	Alma College	28	4	9	\$120	\$1,080
	TOTAL = \$4140.00					

DATE	MEALS (7440)	Quantity	Cost	Total		
12/1/2018	Alma College	27	\$12	\$324		
2/3/2019	Olivet College	27	\$12	\$324		
2/10/2019	Michigan State	27	\$12	\$324		
2/17/2019	Alma College	27	\$18	\$486		
3/2/2019	Tiffin University	27	\$8	\$216		
	TOTAL = \$1750.00					

DATE	BREAK HOUSING (7505)	Quantity	Cost	Days	Total	
8/23-8/25	Pre-Term	10	\$5	3	\$150	
	TOTAL = \$150.00					

DATE	BREAK MEALS (7510)	Quantity	Cost	Days	Total	
8/23-8/25	Pre-Term	10	\$9.65	3	\$289.50	
	TOTAL = \$289.50					

	UNIFORMS/OTHER CLOTHING(7075/7080)	Quantity	Cost	Total		
	Home Jersey and Bottoms	25		\$2,100		
	Away Jersey and Bottoms	25		\$2,100		
	Sideline Uniform Tops	25	\$12	\$300		
	Sideline Uniform Bottoms	18	\$18	\$324		
	Practice Shirts	125	\$10	\$1,250		
	Practice Bottoms	100	\$18	\$1,800		
	Warm-up Tops	27	\$60	\$1,620		
	Warm-up Bottoms	27	\$45	\$1,215		
	TOTAL = \$10,710.00					

	MEMBERSHIP AND DUES (7556)	Quantity	Cost	Total		
	USA Cheer	1	\$250	\$250		
	Insurance			\$1,000		
	TOTAL = \$1250.00					

	EQUIPMENT (7978)	Quantity	Cost	Total		
	Mats	13	\$10,000	\$10,000		
	Backpacks	30	\$40	\$1,200		
	Music sound system	1	\$400	\$400		
	TOTAL = \$11,600.00					

	FUNDRAISING (5905)	Activity	Expected Income		
	Browns Games		\$4,500		
	Letter Campaign		\$1,000		
	TOTAL = \$7,000.00				

SUB TOTAL: \$40089.50

FUND RAISING- \$7,000

TOTAL: \$33089.00