

**Proposed STUNT Budget for
Independence Community College**



Roster Size =	30
Start-Up Costs	
4 Strips of Carpeted Foam Mats (\$600 each)	\$2,400.00
STUNT uniform (home) (\$100 each)	\$3,000.00
STUNT uniform (away) (\$100 each)	\$3,000.00
	\$8,400.00
Athlete Costs	
Team Warm-ups/Travel Gear (\$100 each)	\$3,000.00
Uniforms - new and replacements	\$3,000.00
Shoes (\$50 each)	\$1,500.00
USA Cheer Annual Membership	\$250.00
Coach Gear	\$250.00
Backpacks/Duffles (\$50 each)	\$1,500.00
Practice Gear (\$50 each)	\$1,500.00
Insurance (\$50 each)	\$1,500.00
	\$12,500.00
Season Cost Estimates	
Travel to 2 away tournaments/games	\$2,500.00
Travel Meals	\$2,000.00
Travel Lodging	\$2,000.00
Offical Fees for 6 home tournaments/games	\$3,200.00
Recruiting	\$3,000.00
Printing & Postage	\$1,000.00
Office Supplies	\$500.00
	\$14,200.00
STUNT Nationals (must qualify)	
Transportation to airport	\$1,000.00
Meals at Nationals	\$2,000.00
	\$3,000.00
TOTAL YEAR 1	\$38,100.00
TOTAL RECURRING	\$29,700.00
Additional Information	
Coach/Asst. Coaches Salary Range (10 or 12 month)	\$20,000-\$60,000
Average home STUNT event attendance	200 people
Average home STUNT event Revenue	\$2,000.00
Estimated College STUNT annual revenue	\$5,000.00
Revenue=admissions fees, clothing sales, concessions, clinics, etc.	