

Maryville University STUNT Budget 2018-19



Roster Size =	27
Start-Up Costs	
9-13 Strips of Carpeted Foam Mats (\$600 each)	\$10,000.00
STUNT uniform (home) (\$100 each)	\$2,700.00
STUNT uniform (away) (\$100 each)	\$2,700.00
	\$15,400.00
Athlete Costs	
Team Warm-ups/Travel Gear (\$100 each)	\$2,700.00
Uniforms - new and replacements	\$2,700.00
Shoes (\$50 each)	\$1,350.00
USA Cheer Annual Membership	\$250.00
Coach Gear	\$250.00
Backpacks/Duffles (\$50 each)	\$1,350.00
Practice Gear (\$50 each)	\$1,350.00
Insurance (\$50 each)	\$1,350.00
Letter and Team Awards	\$2,000.00
	\$13,300.00
Season Cost Estimates	
Bus travel to 2 away tournaments/games	\$5,000.00
Travel Meals	\$4,500.00
Travel Lodging	\$5,000.00
Offical Fees for 6 home tournaments/games	\$3,200.00
Recruiting	\$2,000.00
Printing & Postage	\$1,000.00
Telephone	\$600.00
Office Supplies	\$500.00
	\$21,800.00
STUNT Nationals (must qualify)	
Transportation to airport	\$1,000.00
Meals at Nationals	\$2,000.00
	\$3,000.00
TOTAL YEAR 1	
	\$53,500.00
TOTAL REOCCURING	
	\$38,100.00
TOTAL Annual Scholarship Funding	
	\$10,000.00
Additional Information	
Coach/Asst. Coaches Salary Range (10 or 12 month)	\$30,000.00
Average home STUNT event attendance	200 people
Average home STUNT event Revenue	\$2,000.00
Estimated College STUNT annual revenue	\$10,000.00
Revenue=admissions fees, clothing sales, concessions, clinics, etc.	