

## The University of Texas at Tyler Budget 2018-19

Roster Size =	24
<b>Start-Up Costs</b>	
9-13 Strips of Carpeted Foam Mats (\$600 each)	
STUNT uniform (home) (\$100 each)	\$2,400.00
STUNT uniform (away) (\$100 each)	\$2,400.00
	<b>\$4,800.00</b>
<b>Athlete Costs</b>	
Team Warm-ups/Travel Gear (\$100 each)	\$2,400.00
Uniforms - new and replacements	\$2,400.00
Shoes (\$50 each)	\$1,200.00
USA Cheer Annual Membership	\$250.00
Coach Gear	\$250.00
Backpacks/Duffles (\$50 each)	\$1,200.00
Practice Gear (\$50 each)	\$1,200.00
Insurance (\$50 each)	\$1,200.00
Letter and Team Awards	\$2,000.00
	<b>\$12,100.00</b>
<b>Season Cost Estimates</b>	
Bus travel to 2 away tournaments/games	\$5,000.00
Travel Meals	\$4,500.00
Travel Lodging	\$5,000.00
Offical Fees for 6 home tournaments/games	\$3,200.00
Recruiting	\$2,000.00
Printing & Postage	\$1,000.00
Telephone	\$600.00
Office Supplies	\$500.00
	<b>\$21,800.00</b>
<b>STUNT Nationals (must qualify)</b>	
Transportation to airport	\$1,000.00
Meals at Nationals	\$2,000.00
	<b>\$3,000.00</b>
<b>TOTAL YEAR 1</b>	<b>\$41,700.00</b>
<b>TOTAL REOCCURING</b>	<b>\$36,900.00</b>
<b>TOTAL Annual Scholarship Funding</b>	<b>\$20,000.00</b>

*(contingent  
hopeful)*