

Oklahoma City University Budget 2018-19

Roster Size =	36
Start-Up Costs	
9-13 Strips of Carpeted Foam Mats (\$600 each)	\$10,000.00
STUNT uniform (home) (\$120 each)	\$4,320.00
STUNT uniform (away) (\$120 each)	\$4,320.00
	\$18,640.00
Athlete Costs	
Team Warm-ups/Travel Gear (\$75 each)	\$2,700.00
Uniforms - new and replacements	\$4,320.00
Shoes (\$115 each)	\$4,140.00
USA Cheer Annual Membership	\$250.00
Coach Gear	\$250.00
Backpacks/Duffles (\$50 each)	\$1,800.00
Practice Gear (\$250 each)	\$9,000.00
Insurance (\$50 each)	\$1,800.00
Letter and Team Awards	\$0.00
	\$24,260.00
Season Cost Estimates	
Bus travel to 2 away tournaments/games	\$5,000.00
Travel Meals	\$4,500.00
Travel Lodging	\$5,000.00
Offical Fees for 6 home tournaments/games	\$3,200.00
Recruiting	\$500.00
Printing & Postage	\$250.00
Telephone	\$0.00
Office Supplies	\$250.00
	\$18,700.00
STUNT Nationals (must qualify)	
Transportation to airport	\$100.00
Meals at Nationals	\$2,000.00
	\$2,100.00
TOTAL YEAR 1	\$63,700.00
TOTAL REOCCURING	\$45,060.00
TOTAL Annual Scholarship Funding	\$270,000.00