



Dallas Baptist University - DII STUNT
Budget

	Per Athlete (30)	Team
Equipment		\$3,000
Administrative Costs		\$1,000
Uniforms/Practice items/Shoes	\$400	\$12,000
Travel	\$500	\$15,000
Meals	\$200	\$6,000
Program Activity	\$100	\$3,000
Recruiting		<u>\$2,000</u>
Total:		\$42,000
Coaching Salary		<u>\$35,000</u>
Grand Total:		\$77,000
Scholarships		<u>\$120,000</u>
Grand Total w scholarships:		\$197,000

